

**Amendment in the Nature of a Substitution for Clerk Item 411-13**

This amendment makes technical changes to the Budget Ordinance submitted by the County Executive to reflect the Budget to be adopted for Fiscal Year 2014.

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2013 OCT 21 P 5:40

**ORDINANCE NO. -2013**

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2014 FISCAL YEAR, BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY PUBLIC UTILITY AGENCY; AND COUNTY ENVIRONMENTAL FUND PURPOSES FOR THE AFOREMENTIONED 2014 FISCAL YEAR; AND TO RE-APPROPRIATE FOR THE 2014 FISCAL YEAR UNEXPENDED BALANCES IN THE CAPITAL FUND, PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

APPROVED AS TO FORM



COUNTY COUNSEL

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2013 OCT 21 P 5:40

WHEREAS, pursuant to Resolution No. -2013 adopted by the Nassau County Legislature on \_\_\_\_\_, 2013, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 16<sup>th</sup> day of September, 2013, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2013 fiscal year beginning January 1, 2014, and ending December 31, 2014, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the \_\_\_\_ day of October, 2013; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2014 fiscal year beginning January 1, 2014, and ending December 31, 2014, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2014 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office, agency or district of the County and other governmental requirements of the County Government for the aforementioned 2014 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

GENERAL FUND						
DEPARTMENT	CC	OBJECT	2014 Proposed Budget	Total Adjustments	2014 Adopted Budget	
AC - DEPARTMENT OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	100	-	100	
		DE - CONTRACTUAL SERVICES	5,300	-	5,300	
AC - DEPARTMENT OF INVESTIGATIONS Total			5,400	-	5,400	
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	2,137,456	-	2,137,456	
		DD - GENERAL EXPENSES	33,033	-	33,033	
		DE - CONTRACTUAL SERVICES	44,500	-	44,500	
AR - ASSESSMENT REVIEW COMMISSION Total			2,214,989	-	2,214,989	
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	9,414,467	-	9,414,467	
		BB - EQUIPMENT	5,000	-	5,000	
		DD - GENERAL EXPENSES	303,900	-	303,900	
		DE - CONTRACTUAL SERVICES	3,539,000	-	3,539,000	
AS - ASSESSMENT DEPARTMENT Total			13,262,367	-	13,262,367	
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	9,020,570	-	9,020,570	
		BB - EQUIPMENT	15,000	-	15,000	
		DD - GENERAL EXPENSES	494,100	-	494,100	
		DE - CONTRACTUAL SERVICES	5,000,000	-	5,000,000	
AT - COUNTY ATTORNEY Total			14,529,670	-	14,529,670	
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	5,009,430	-	5,009,430	
		AB - FRINGE BENEFITS	27,558,580	-	27,558,580	
		AC - WORKERS COMPENSATION	9,114,275	-	9,114,275	
		BB - EQUIPMENT	5,000	-	5,000	
		DD - GENERAL EXPENSES	117,105	-	117,105	
		DE - CONTRACTUAL SERVICES	2,916,766	-	2,916,766	
		GA - LOCAL GOVT ASST PROGRAM	69,572,689	-	69,572,689	
		HC - NHC ASSN EXP - NASSAU HEALTH CARE ASSN	13,000,000	-	13,000,000	
		HD - DEBT SERVICE CHARGEBACKS	308,199,125	-	308,199,125	
		HF - INTER-DEPARTMENTAL CHARGES	5,149,385	-	5,149,385	
		HH - INTERFD CHGS - INTERFUND CHARGES	20,306,649	-	20,306,649	
		NA - NCIFA EXPENDITURES	1,960,000	-	1,960,000	
		OO - OTHER EXPENSE	35,447,168	-	35,447,168	
	30	AA - SALARIES, WAGES & FEES	(1,636,246)	(181,824)	(1,818,070)	
BU - OFFICE OF MANAGEMENT AND BUDGET Total			496,719,926	(181,824)	496,538,102	
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,687,265	-	1,687,265	
		BB - EQUIPMENT	2,400	-	2,400	
		DD - GENERAL EXPENSES	15,400	-	15,400	
CA - OFFICE OF CONSUMER AFFAIRS Total			1,705,065	-	1,705,065	
CC - NC SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	111,439,168	-	111,439,168	
		AC - WORKERS COMPENSATION	5,907,268	-	5,907,268	
		BB - EQUIPMENT	124,000	-	124,000	
		DD - GENERAL EXPENSES	3,228,330	-	3,228,330	
		DE - CONTRACTUAL SERVICES	16,280,989	-	16,280,989	
		DF - UTILITY COSTS	3,373,883	-	3,373,883	
	20	AA - SALARIES, WAGES & FEES	5,825,691	-	5,825,691	
		DD - GENERAL EXPENSES	29,300	-	29,300	
CC - NC SHERIFF/CORRECTIONAL CENTER Total			146,208,629	-	146,208,629	
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,733,129	-	1,733,129	
		DD - GENERAL EXPENSES	80,000	-	80,000	
		DE - CONTRACTUAL SERVICES	225,000	-	225,000	
CE - COUNTY EXECUTIVE Total			2,038,129	-	2,038,129	
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	760,841	-	760,841	
	30	AA - SALARIES, WAGES & FEES	1,550,231	-	1,550,231	
		BB - EQUIPMENT	1,000	-	1,000	
		DD - GENERAL EXPENSES	1,602,100	-	1,602,100	
CF - OFFICE OF CONSTITUENT AFFAIRS Total			3,914,172	-	3,914,172	
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	5,169,609	-	5,169,609	
		BB - EQUIPMENT	50,000	-	50,000	
		DD - GENERAL EXPENSES	300,000	-	300,000	
		DE - CONTRACTUAL SERVICES	300,000	-	300,000	
CL - COUNTY CLERK Total			5,819,609	-	5,819,609	

GENERAL FUND						
DEPARTMENT	CC	OBJECT	2014 Proposed Budget	Total Adjustments	2014 Adopted Budget	
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	6,244,805	181,824	6,426,629	
		BB - EQUIPMENT	5,000	-	5,000	
		DD - GENERAL EXPENSES	125,000	-	125,000	
		DE - CONTRACTUAL SERVICES	623,500	-	623,500	
CO - COUNTY COMPTROLLER Total			6,998,305	181,824	7,180,129	
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	4,568,725	-	4,568,725	
		DD - GENERAL EXPENSES	287,400	-	287,400	
		HH - INTERFD CHGS - INTERFUND CHARGES	10,000	-	10,000	
CS - CIVIL SERVICE Total			4,866,125	-	4,866,125	
CT - COURTS	10	AB - FRINGE BENEFITS	1,545,938	-	1,545,938	
CT - COURTS Total			1,545,938	-	1,545,938	
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	29,054,886	-	29,054,886	
		BB - EQUIPMENT	75,500	-	75,500	
		DD - GENERAL EXPENSES	1,002,300	-	1,002,300	
		DE - CONTRACTUAL SERVICES	1,281,608	-	1,281,608	
DA - DISTRICT ATTORNEY Total			31,414,294	-	31,414,294	
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	3,330,375	-	3,330,375	
		BB - EQUIPMENT	40,000	-	40,000	
		DD - GENERAL EXPENSES	91,500	-	91,500	
	20	AA - SALARIES, WAGES & FEES	9,531,924	-	9,531,924	
		BB - EQUIPMENT	72,500	-	72,500	
		DD - GENERAL EXPENSES	1,361,500	-	1,361,500	
		DE - CONTRACTUAL SERVICES	465,600	-	465,600	
	30	AA - SALARIES, WAGES & FEES	1,667,000	-	1,667,000	
		DD - GENERAL EXPENSES	799,400	-	799,400	
		DE - CONTRACTUAL SERVICES	259,482	-	259,482	
EL - BOARD OF ELECTIONS Total			17,619,281	-	17,619,281	
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	827,773	-	827,773	
		DD - GENERAL EXPENSES	15,500	-	15,500	
EM - EMERGENCY MANAGEMENT Total			843,273	-	843,273	
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	202,495,618	-	202,495,618	
FB - FRINGE BENEFIT Total			202,495,618	-	202,495,618	
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,811,082	-	1,811,082	
		DD - GENERAL EXPENSES	149,940	-	149,940	
		HF - INTER-DEPARTMENTAL CHARGES	5,228,065	-	5,228,065	
	20	AA - SALARIES, WAGES & FEES	6,493,416	-	6,493,416	
		DD - GENERAL EXPENSES	107,500	-	107,500	
		DE - CONTRACTUAL SERVICES	104,000	-	104,000	
		HF - INTER-DEPARTMENTAL CHARGES	279,597	-	279,597	
	30	AA - SALARIES, WAGES & FEES	831,402	-	831,402	
		BB - EQUIPMENT	20,000	-	20,000	
		DD - GENERAL EXPENSES	604,910	-	604,910	
		DE - CONTRACTUAL SERVICES	10,000	-	10,000	
		HF - INTER-DEPARTMENTAL CHARGES	170,118	-	170,118	
	40	AA - SALARIES, WAGES & FEES	1,123,901	-	1,123,901	
		BB - EQUIPMENT	7,000	-	7,000	
		DD - GENERAL EXPENSES	142,000	-	142,000	
		DE - CONTRACTUAL SERVICES	155,000	-	155,000	
		DG - VAR DIRECT EXPENSES	5,000,000	-	5,000,000	
		HF - INTER-DEPARTMENTAL CHARGES	288,057	-	288,057	
	51	AA - SALARIES, WAGES & FEES	3,299,961	-	3,299,961	
		BB - EQUIPMENT	26,000	-	26,000	
		DD - GENERAL EXPENSES	424,600	-	424,600	
		DE - CONTRACTUAL SERVICES	9,000	-	9,000	
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	28,000,000	-	28,000,000	
	54	AA - SALARIES, WAGES & FEES	314,284	-	314,284	
		DD - GENERAL EXPENSES	2,100	-	2,100	
		DE - CONTRACTUAL SERVICES	124,330	-	124,330	
		PP - EARLY INTERVENTION/SPECIAL EDUCATION	111,500,000	-	111,500,000	
HE - HEALTH DEPARTMENT Total			166,226,263	-	166,226,263	

GENERAL FUND						
DEPARTMENT	CC	OBJECT	2014 Proposed Budget	Total Adjustments	2014 Adopted Budget	
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	748,800	-	748,800	
		DD - GENERAL EXPENSES	2,000	-	2,000	
		HF - INTER-DEPARTMENTAL CHARGES	137,868	-	137,868	
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS Total			888,668	-	888,668	
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	548,518	-	548,518	
		DD - GENERAL EXPENSES	5,450	-	5,450	
		DE - CONTRACTUAL SERVICES	11,000	-	11,000	
HR - COMMISSION ON HUMAN RIGHTS Total			564,968	-	564,968	
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	5,500,889	-	5,500,889	
		DD - GENERAL EXPENSES	701,898	-	701,898	
		DE - CONTRACTUAL SERVICES	25,913,873	-	25,913,873	
		HF - INTER-DEPARTMENTAL CHARGES	3,571,363	-	3,571,363	
HS - DEPARTMENT OF HUMAN SERVICES Total			35,688,023	-	35,688,023	
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	7,102,898	-	7,102,898	
		DD - GENERAL EXPENSES	347,750	-	347,750	
		DE - CONTRACTUAL SERVICES	10,411,816	-	10,411,816	
		DF - UTILITY COSTS	3,868,318	-	3,868,318	
IT - INFORMATION TECHNOLOGY Total			21,730,782	-	21,730,782	
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,345,482	-	2,345,482	
		BB - EQUIPMENT	6,274	-	6,274	
		DD - GENERAL EXPENSES	10,311	-	10,311	
		DE - CONTRACTUAL SERVICES	35,000	-	35,000	
	15	AA - SALARIES, WAGES & FEES	2,430,585	-	2,430,585	
		BB - EQUIPMENT	6,903	-	6,903	
		DD - GENERAL EXPENSES	10,920	-	10,920	
		DE - CONTRACTUAL SERVICES	215,000	-	215,000	
	20	AA - SALARIES, WAGES & FEES	622,570	-	622,570	
		BB - EQUIPMENT	45,000	-	45,000	
		DD - GENERAL EXPENSES	1,655,700	-	1,655,700	
		DE - CONTRACTUAL SERVICES	850,000	-	850,000	
	30	AA - SALARIES, WAGES & FEES	849,697	-	849,697	
		BB - EQUIPMENT	2,600	-	2,600	
		DD - GENERAL EXPENSES	7,400	-	7,400	
		DE - CONTRACTUAL SERVICES	4,700	-	4,700	
LE - COUNTY LEGISLATURE Total			9,098,142	-	9,098,142	
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	315,000	-	315,000	
		DD - GENERAL EXPENSES	5,700	-	5,700	
		DE - CONTRACTUAL SERVICES	407,900	-	407,900	
LR - OFFICE OF LABOR RELATIONS Total			728,600	-	728,600	
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	474,667	-	474,667	
		DD - GENERAL EXPENSES	24,900	-	24,900	
		DE - CONTRACTUAL SERVICES	31,000	-	31,000	
MA - OFFICE OF MINORITY AFFAIRS Total			530,567	-	530,567	
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	6,687,325	-	6,687,325	
		BB - EQUIPMENT	45,900	-	45,900	
		DD - GENERAL EXPENSES	643,017	-	643,017	
		DE - CONTRACTUAL SERVICES	99,664	-	99,664	
ME - MEDICAL EXAMINER Total			7,475,906	-	7,475,906	
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	506,013	-	506,013	
		DD - GENERAL EXPENSES	9,250	-	9,250	
		DE - CONTRACTUAL SERVICES	7,300	-	7,300	
PA - PUBLIC ADMINISTRATOR Total			522,563	-	522,563	

GENERAL FUND						
DEPARTMENT	CC	OBJECT	2014 Proposed Budget	Total Adjustments	2014 Adopted Budget	
PB - PROBATION	10	AA - SALARIES, WAGES & FEES	16,751,515	-	16,751,515	
		BB - EQUIPMENT	30,900	-	30,900	
		DD - GENERAL EXPENSES	277,800	-	277,800	
		DE - CONTRACTUAL SERVICES	653,325	-	653,325	
		DF - UTILITY COSTS	500	-	500	
		HF - INTER-DEPARTMENTAL CHARGES	1,535,544	-	1,535,544	
PB - PROBATION Total			19,249,584	-	19,249,584	
PE - DEPARTMENT OF HUMAN RESOURCES	10	AA - SALARIES, WAGES & FEES	739,354	-	739,354	
		DD - GENERAL EXPENSES	38,600	-	38,600	
		DE - CONTRACTUAL SERVICES	12,500	-	12,500	
PE - DEPARTMENT OF HUMAN RESOURCES Total			790,454	-	790,454	
PK - PARKS, RECREATION AND MUSEUMS	10	AA - SALARIES, WAGES & FEES	2,286,576	-	2,286,576	
		BB - EQUIPMENT	10,000	-	10,000	
		DD - GENERAL EXPENSES	361,700	-	361,700	
		DE - CONTRACTUAL SERVICES	3,044,000	-	3,044,000	
	20	AA - SALARIES, WAGES & FEES	3,759,064	-	3,759,064	
		BB - EQUIPMENT	240,000	-	240,000	
		DD - GENERAL EXPENSES	618,000	-	618,000	
		DE - CONTRACTUAL SERVICES	2,291,500	-	2,291,500	
	30	AA - SALARIES, WAGES & FEES	5,702,419	-	5,702,419	
		BB - EQUIPMENT	79,000	-	79,000	
		DD - GENERAL EXPENSES	136,500	-	136,500	
		DE - CONTRACTUAL SERVICES	307,900	-	307,900	
	40	AA - SALARIES, WAGES & FEES	608,779	-	608,779	
		BB - EQUIPMENT	7,500	-	7,500	
		DD - GENERAL EXPENSES	41,300	-	41,300	
		DE - CONTRACTUAL SERVICES	19,000	-	19,000	
	61	AA - SALARIES, WAGES & FEES	3,442,808	-	3,442,808	
		BB - EQUIPMENT	120,000	-	120,000	
		DD - GENERAL EXPENSES	547,200	-	547,200	
		DE - CONTRACTUAL SERVICES	468,100	-	468,100	
PK - PARKS, RECREATION AND MUSEUMS Total			24,091,346	-	24,091,346	
PR - PURCHASING DEPARTMENT	10	AA - SALARIES, WAGES & FEES	877,769	-	877,769	
		DD - GENERAL EXPENSES	17,500	-	17,500	
		DE - CONTRACTUAL SERVICES	1,700	-	1,700	
PR - PURCHASING DEPARTMENT Total			896,969	-	896,969	
PW - PUBLIC WORKS DEPARTMENT	00	AA - SALARIES, WAGES & FEES	2,450,757	-	2,450,757	
		AC - WORKERS COMPENSATION	2,228,693	-	2,228,693	
		DD - GENERAL EXPENSES	408,250	-	408,250	
		DE - CONTRACTUAL SERVICES	142,100	-	142,100	
		OO - OTHER EXPENSE	14,763,259	185,658	14,948,917	
	01	AA - SALARIES, WAGES & FEES	5,519,020	-	5,519,020	
		BB - EQUIPMENT	17,500	-	17,500	
		DD - GENERAL EXPENSES	43,350	-	43,350	
		DE - CONTRACTUAL SERVICES	119,204,075	(500,000)	118,704,075	
		DF - UTILITY COSTS	2,042,300	-	2,042,300	
		HF - INTER-DEPARTMENTAL CHARGES	566,040	-	566,040	
		MM - MASS TRANSPORTATION	43,575,746	-	43,575,746	
		OO - OTHER EXPENSE	75,000	-	75,000	
	02	AA - SALARIES, WAGES & FEES	17,523,043	-	17,523,043	
		BB - EQUIPMENT	71,100	-	71,100	
		DD - GENERAL EXPENSES	2,209,700	-	2,209,700	
		DE - CONTRACTUAL SERVICES	3,262,244	-	3,262,244	
		DF - UTILITY COSTS	26,291,992	-	26,291,992	
		HF - INTER-DEPARTMENTAL CHARGES	8,139,888	-	8,139,888	
	03	AA - SALARIES, WAGES & FEES	2,264,893	-	2,264,893	
		BB - EQUIPMENT	4,400	-	4,400	
		DD - GENERAL EXPENSES	2,919,500	-	2,919,500	
		DE - CONTRACTUAL SERVICES	299,000	-	299,000	
		HF - INTER-DEPARTMENTAL CHARGES	944,433	-	944,433	
PW - PUBLIC WORKS DEPARTMENT Total			254,966,283	(314,342)	254,651,941	

GENERAL FUND						
DEPARTMENT	CC	OBJECT	2014 Proposed Budget	Total Adjustments	2014 Adopted Budget	
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	879,484	-	879,484	
		BB - EQUIPMENT	5,000	-	5,000	
		DD - GENERAL EXPENSES	160,500	-	160,500	
		DE - CONTRACTUAL SERVICES	125,000	-	125,000	
RM - RECORDS MANAGEMENT Total			1,169,984	-	1,169,984	
SA - COORD AGENCY FOR SPANISH AMERICANS	10	AA - SALARIES, WAGES & FEES	226,800	-	226,800	
		DD - GENERAL EXPENSES	3,442	-	3,442	
		DE - CONTRACTUAL SERVICES	12,500	-	12,500	
SA - COORD AGENCY FOR SPANISH AMERICANS Total			242,742	-	242,742	
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	4,469,414	(66,005)	4,403,409	
		BB - EQUIPMENT	12,000	-	12,000	
		DD - GENERAL EXPENSES	332,000	-	332,000	
		DE - CONTRACTUAL SERVICES	1,165,973	-	1,165,973	
		HF - INTER-DEPARTMENTAL CHARGES	18,345,178	-	18,345,178	
	20	AA - SALARIES, WAGES & FEES	20,112,666	(172,110)	19,940,556	
		BB - EQUIPMENT	12,000	-	12,000	
		DD - GENERAL EXPENSES	357,200	-	357,200	
		DE - CONTRACTUAL SERVICES	7,484,836	-	7,484,836	
	30	AA - SALARIES, WAGES & FEES	19,525,520	238,115	19,763,635	
		DD - GENERAL EXPENSES	192,950	-	192,950	
		DE - CONTRACTUAL SERVICES	128,334	-	128,334	
	51	AA - SALARIES, WAGES & FEES	49,961	-	49,961	
	52	DD - GENERAL EXPENSES	1,000	-	1,000	
	53	WW - EMERGENCY VENDOR PAYMENTS	15,500,000	-	15,500,000	
	60	SS - RECIPIENT GRANTS	24,500,000	-	24,500,000	
		WW - EMERGENCY VENDOR PAYMENTS	7,500,000	-	7,500,000	
	61	SS - RECIPIENT GRANTS	32,000,000	-	32,000,000	
		WW - EMERGENCY VENDOR PAYMENTS	7,590,000	-	7,590,000	
	62	WW - EMERGENCY VENDOR PAYMENTS	12,750,000	-	12,750,000	
	63	SS - RECIPIENT GRANTS	1,400,000	-	1,400,000	
		TT - PURCHASED SERVICES	1,100	-	1,100	
		WW - EMERGENCY VENDOR PAYMENTS	650,000	-	650,000	
	65	WW - EMERGENCY VENDOR PAYMENTS	6,000,000	-	6,000,000	
	66	WW - EMERGENCY VENDOR PAYMENTS	5,500,000	-	5,500,000	
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000	-	575,000	
	69	SS - RECIPIENT GRANTS	500,000	-	500,000	
		WW - EMERGENCY VENDOR PAYMENTS	255,000	-	255,000	
	70	SS - RECIPIENT GRANTS	5,200,000	-	5,200,000	
	72	WW - EMERGENCY VENDOR PAYMENTS	275,000	-	275,000	
	73	XX - MEDICAID	253,257,500	-	253,257,500	
	75	SS - RECIPIENT GRANTS	500,000	-	500,000	
	76	TT - PURCHASED SERVICES	61,245,921	-	61,245,921	
SS - SOCIAL SERVICES Total			507,388,553	-	507,388,553	
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,160,515	-	2,160,515	
		BB - EQUIPMENT	11,000	-	11,000	
		DD - GENERAL EXPENSES	337,050	-	337,050	
		DE - CONTRACTUAL SERVICES	310,500	-	310,500	
		OO - OTHER EXPENSE	10,000,000	-	10,000,000	
TR - COUNTY TREASURER Total			12,819,065	-	12,819,065	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	3,019,815	-	3,019,815	
		BB - EQUIPMENT	8,900	-	8,900	
		DD - GENERAL EXPENSES	283,690	-	283,690	
		DE - CONTRACTUAL SERVICES	11,451,521	-	11,451,521	
TV - TRAFFIC & PARKING VIOLATIONS AGENCY Total			14,763,926	-	14,763,926	
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	385,877	-	385,877	
		DD - GENERAL EXPENSES	11,200	-	11,200	
		DE - CONTRACTUAL SERVICES	700	-	700	
		HF - INTER-DEPARTMENTAL CHARGES	1,000	-	1,000	
VS - VETERANS SERVICES AGENCY Total			398,777	-	398,777	
<b>Total General Fund</b>			<b>2,032,432,955</b>	<b>(314,342)</b>	<b>2,032,118,613</b>	



§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2014 fiscal year:

General Fund			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 1,951,923,215	\$ (314,342)	\$ 1,951,608,873
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 80,509,740	\$ -	\$ 80,509,740
<b>Total</b>	<b>\$ 2,032,432,955</b>	<b>\$ (314,342)</b>	<b>\$ 2,032,118,613</b>

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2014 fiscal year:

Fire Commission Fund					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
FB - FRINGE BENEFIT					
40 - FRINGE BENEFITS (FCF FUND)					
		AB - FRINGE BENEFITS	5,041,677	-	5,041,677
FC - FIRE COMMISSION					
10 - FIRE COMMISSION					
		AA - SALARIES, WAGES & FEES	10,196,409	-	10,196,409
		BB - EQUIPMENT	29,000	-	29,000
		DD - GENERAL EXPENSES	232,300	-	232,300
		DE - CONTRACTUAL SERVICES	5,611,500	-	5,611,500
		HD - DEBT SERVICE CHARGEBACKS	295,935	-	295,935
		HF - INTER DEPARTMENTAL CHARGES	2,158,663	-	2,158,663
Grand Total			23,566,484	-	23,565,484

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2014 fiscal year:

Fire Commission			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 7,620,600	\$ -	\$ 7,620,600
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 15,944,884	\$ -	\$ 15,944,884
<b>Total</b>	<b>\$ 23,565,484</b>	<b>\$ -</b>	<b>\$ 23,565,484</b>

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2014 fiscal year:

Police Headquarters Fund					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
<b>FB - FRINGE BENEFIT</b>					
<b>30 - FRINGE BENEFITS (PDH FUND)</b>					
		AB - FRINGE BENEFITS	125,532,917	-	125,532,917
<b>PD - POLICE DEPARTMENT</b>					
<b>10 - POLICE HEADQUARTERS</b>					
		AA - SALARIES, WAGES & FEES	224,636,856	-	224,636,856
		AC - WORKERS COMPENSATION	3,830,813	-	3,830,813
		BB - EQUIPMENT	347,871	-	347,871
		DD - GENERAL EXPENSES	3,649,355	-	3,649,355
		DE - CONTRACTUAL SERVICES	11,379,400	-	11,379,400
		DF - UTILITY COSTS	2,632,200	-	2,632,200
		HD - DEBT SERVICE CHARGEBACKS	14,362,751	-	14,362,751
		HF - INTER-DEPARTMENTAL CHARGES	24,621,512	-	24,621,512
		OO - OTHER EXPENSE	250,000	-	250,000
<b>Grand Total</b>			<b>411,243,675</b>	<b>-</b>	<b>411,243,675</b>

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2014 fiscal year:

Police Headquarters			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 62,376,157	\$ -	\$ 62,376,157
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 348,867,518	\$ -	\$ 348,867,518
<b>Total</b>	<b>\$ 411,243,675</b>	<b>\$ -</b>	<b>\$ 411,243,675</b>

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2014 fiscal year:

Police District Fund					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
<b>FB - FRINGE BENEFIT</b>					
<b>20 - FRINGE BENEFITS (PDD FUND)</b>					
		AB - FRINGE BENEFITS	118,243,742	-	118,243,742
<b>PD - POLICE DEPARTMENT</b>					
<b>20 - POLICE DISTRICT</b>					
		AA - SALARIES, WAGES & FEES	212,598,430	-	212,598,430
		AC - WORKERS COMPENSATION	6,941,232	-	6,941,232
		BB - EQUIPMENT	227,247	-	227,247
		DD - GENERAL EXPENSES	5,377,678	-	5,377,678
		DE - CONTRACTUAL SERVICES	1,040,500	-	1,040,500
		DF - UTILITY COSTS	1,354,564	-	1,354,564
		HD - DEBT SERVICE CHARGEBACKS	2,239,666	-	2,239,666
		HF - INTER-DEPARTMENTAL CHARGES	21,241,297	-	21,241,297
		OO - OTHER EXPENSE	2,750,000	-	2,750,000
<b>Grand Total</b>			<b>372,014,356</b>	<b>-</b>	<b>372,014,356</b>

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Department District budget for the 2014 fiscal year:

Police District			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 10,287,089	\$ -	\$ 10,287,089
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 361,727,267	\$ -	\$ 361,727,267
<b>Total</b>	<b>\$ 372,014,356</b>	<b>\$ -</b>	<b>\$ 372,014,356</b>

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2014 fiscal year:

Debt Service Fund					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
<b>DS - DEBT SERVICE</b>					
<b>10 - DEBT SERVICE</b>					
		FF - INTEREST	98,451,669	-	98,451,669
		GG - PRINCIPAL	69,234,999	-	69,234,999
		OO - OTHER EXPENSE	200,658,626	-	200,658,626
<b>Grand Total</b>			<b>368,345,294</b>	<b>-</b>	<b>368,345,294</b>

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Debt Service Fund budget for the 2014 fiscal year:

Debt Service			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 368,345,294	\$ -	\$ 368,345,294
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 368,345,294</b>	<b>\$ -</b>	<b>\$ 368,345,294</b>

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2014 fiscal year:

Sewer and Storm Water Resource District Fund					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
<b>PW - PUBLIC WORKS DEPARTMENT</b>					
<b>50 - SEWER AND STORM WATER DISTRICT</b>					
		AA - SALARIES, WAGES & FEES	19,874,761	-	19,874,761
		AB - FRINGE BENEFITS	12,465,958	-	12,465,958
		BB - EQUIPMENT	360,855	-	360,855
		DD - GENERAL EXPENSES	16,983,507	-	16,983,507
		DE - CONTRACTUAL SERVICES	28,689,600	(150,000)	28,539,600
		DF - UTILITY COSTS	11,000,000	-	11,000,000
		FF - INTEREST	7,479,116	-	7,479,116
		GG - PRINCIPAL	13,803,000	-	13,803,000
		HH - INTERFUND CHGS - INTERFUND CHARGE	39,697,768	-	39,697,768
		OO - OTHER EXPENSE	27,499,577	(37,500)	27,462,077
<b>Grand Total</b>			<b>177,854,142</b>	<b>(187,500)</b>	<b>177,666,642</b>

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2014 fiscal year:

<b>Sewer and Storm Water Resource District</b>			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 177,854,142	\$ (187,500)	\$ 177,666,642
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 177,854,142</b>	<b>\$ (187,500)</b>	<b>\$ 177,666,642</b>

§ 14. The following amounts are hereby appropriated for County Sewer and Storm Water Finance Authority Fund purposes for the 2014 fiscal year:

<b>Sewer and Storm Water Finance Authority Fund</b>					
DEPARTMENT	CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
<b>SF - SEWER FINANCE AUTHORITY</b>					
<b>50 - SEWER AND STORM WATER DISTRICT</b>					
		DE - CONTRACTUAL SERVICES	920,000	-	920,000
		FF - INTEREST	6,956,531	-	6,956,531
		GG - PRINCIPAL	8,425,000	-	8,425,000
		LZ - TRANSFER OUT TO SSW DEBT SERV	100,999,409	-	100,999,409
<b>Grand Total</b>			<b>117,300,940</b>	<b>-</b>	<b>117,300,940</b>

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Finance Authority Fund budget for the 2014 fiscal year:

<b>Sewer and Storm Water Finance Authority</b>			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ 30,000	\$ -	\$ 30,000
Zone One - Collection & Disposal	\$ 88,160,211	\$ 94,732	\$ 88,254,943
Zone Two - Disposal Only	\$ 12,908,789	\$ 19,506	\$ 12,928,295
Zone Three - Stormwater	\$ 16,201,940	\$ (114,238)	\$ 16,087,702
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 117,270,940	\$ -	\$ 117,270,940
<b>Total</b>	<b>\$ 117,300,940</b>	<b>\$ -</b>	<b>\$ 117,300,940</b>

§ 16. The following amounts are hereby appropriated for County Environmental Bond Fund purposes for the 2014 fiscal year:

Environmental Bond Fund				
CONTROL CENTER	OBJECT	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
45 - ENVIRONMENTAL PROTECTION				
	HH - INTERFD CHGS - INTERFUND CHARGES	9,670,766	-	9,670,766
Grand Total		9,670,766	-	9,670,766

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Environmental Bond Fund budget for the 2014 fiscal year:

Environmental Bond			
Object	2014 Proposed Budget	Total Adjustment	2014 Adopted Budget
Cash on Hand	\$ -	\$ -	\$ -
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2014 Budget	\$ -	\$ -	\$ -
Proceeds of the Adopted Fiscal 2014 Budget tax levy	\$ 9,670,766	\$ -	\$ 9,670,766
<b>Total</b>	<b>\$ 9,670,766</b>	<b>\$ -</b>	<b>\$ 9,670,766</b>

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 20. This ordinance shall take effect immediately.

RECEIVED  
 NASSAU COUNTY  
 CLERK OF THE LEGISLATURE  
 2013 OCT 21 P 5:40